LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _30.06.2026 of FY 2026-27

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(A) Public Sector Banks						(B) Private Sector Banks						(C) Regional Rural Banks						(D) Small Finance Banks						(E) Rural Cooperative Banks (StCBs and DCCBs)						Total (A+B+C+D+E)					
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	**Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)**																																						
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	2169718	620860000.00	562629	162809067.37	23.74	26.22	2867245	634666536.32	1991712	279900000.00	429711	112939265.48	21.57	40.35	2930163	246685596.69	723904	127720000.00	170162	25181500.00	23.51	19.72	778543	##########	391760	17760000.00	74138	5584260.89	18.92	31.44	508082	22861190.30	1879425	82030000.00	477898	13458229.00	28.46	16.41	2202136	79454356.10	7156519	1128270000.00	1714538	319973322.74	23.96	28.36	9286169	1099265879.62
1A(i)	Farm Credit	2282498	443630000.00	468868	87001745.23	20.54	19.61	2592424	412045884.48	1951999	201180000.00	413935	79894454.15	21.31	14.86	2587294	133893336.65	719612	91830000.00	170056	24976000.00	23.63	27.20	775927	##########	391274	12780000.00	74136	5510778.90	18.95	43.12	508072	22717232.86	1669262	58970000.00	477896	13404970.00	28.63	22.73	2201887	79001803.10	7014845	808390000.00	1606991	160789848.28	22.91	19.89	8665604	762371062.08
1A(ii)	Agriculture Infrastructure	39827	19700000.00	10083	4651470.92	25.32	23.61	45371	25523447.92	10921	4800000.00	1421	1413606.32	13.01	16.04	11085	2891362.27	3743	4000000.00	73	180000.00	2.04	4.50	994	725100.00	56	550000.00	0	0.00	0.00	0.00	0	0.00	855	2560000.00	2	54259.00	0.23	2.12	244	446365.00	45573	35630000.00	11563	6297336.24	25.42	17.68	57684	29588275.18
1A(iii)	Ancillary Activities	47193	15750000.00	81578	71513851.23	172.90	45.42	229450	187072263.92	38821	6992000.00	12355	8163205.00	31.83	116.75	331784	108868897.78	549	318900000.00	29	25500.00	5.28	0.08	1632	150600.00	630	4430000.00	2	73481.99	0.47	1.66	10	168452.46	9508	20500000.00	0	0.00	0.00	0.00	5	4388.00	96101	28427600.00	95864	1529860038.22	99.86	53.78	562881	307306542.15
	Out of 1A(iii) above, loans upto 50 crore to Start-ups engaged in Agri & Allied services	.....	.....	7	15.00	.....	.....	5167	695385.00	.....	.....	0	0.00	#VALUE!	#VALUE!	4	343277.48	.....	.....	0	0.00	#VALUE!	#VALUE!	0	0.00	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	7	15.00	.....	.....	5167	695385.00
	Out of Agriculture, loans to Small & Marginal Farmers	.....	303443118.60	458422	82505636.85	.....	27.19	2472281	419176137.46	.....	187545501.25	209575	16619377.67	#VALUE!	8.85	1254438	72153172.76	.....	13682200	158157	23273300.00	#VALUE!	170.83	715139	##########	.....	3232274.28	55626	3539558.40	.....	109.51	296354	12283681.19	.....	21353970.00	477050	13173260.00	.....	62.63	2193217	79820846.00	.....	527465884.13	1349830	128411132.92	.....	26.43	6871429	694992127.41
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	498707	##########	184596	42662600.90	37.01	39.38	750272	98316742.79	947839	##########	165523	72027091.26	17.46	63.93	1352960	##########	146804	49160000.00	59648	10621700.00	40.63	21.61	694766	38517300.00	145257	26750000.00	20700	2588119.70	14.25	10.55	292825	23818073.13	16817	11760000.00	603	435313.00	3.58	3.70	29436	8134092.00	1755424	229568000.00	431070	116955237.86	24.56	50.55	3120259	208626189.58
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	452865	59162000.00	168129	20087842.73	37.12	33.95	697787	51130295.93	900275	51554000.00	148536	20283429.59	16.28	39.34	1300867	46693270.51	146048	47880000.00	59442	10103900.00	40.70	21.10	694330	37589000.00	144916	21320000.00	20661	2064242.72	14.26	9.68	292516	21290737.50	16817	11760000.00	575	427829.00	3.42	3.64	29524	7659369.00	1660919	118812000.00	395336.6	41631069754	23.80	35.04	3011024	204477413.95
1B(ii)	Small Enterprises (Manufacturing + Service)	43407	293900000.00	12201	11586950S.30	28.11	39.42	41404	27560755.66	41201	3802600000.00	14468	28736699.32	35.12	75.57	38606	3312858929.72	742	1040000.00	197	497300.00	26.55	47.82	420	808200.00	315	2630000.00	31	255780.65	9.84	9.73	249	1985716.41	0	0.00	0	0.00	#DIV/0!	#DIV/0!	8	550.00	85665	677830000.00	26898.4	4039922885.27	31.40	59.60	80687	6096370498.80
1B(iii)	Medium Enterprises (Manufacturing + Service)	2435	197760000.00	1608	96259035.87	66.05	48.67	4314	170798286.01	6363	2309300000.00	4445	2298022282.36	69.86	99.51	12142	2159194950.65	16	240000.00	9	20500.00	56.25	8.54	16	122100	26	800000.00	8	278296.83	30.77	34.79	60	541617.22	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	8840	4297300000.00	6070.2	3263601115.06	68.67	75.95	16532	3873815503.88
1B(iv)	Other finance to MSMEs (As indicated in Master Direction on FSL)	0	0.00	2664	13619036.00	#DIV/0!	#DIV/0!	6767	2545841B.18	0	0.00	73	262700.00	#DIV/0!	#DIV/0!	1345	18516615.58	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	0	0.00	28	7484.00	#DIV/0!	#DIV/0!	3904	474173.00	0	0.00	2764.8	13889220.00	#DIV/0!	#DIV/0!	12016	44449207.77
	Out of 1B(iv) above, loans upto 50 crores to Start-ups	.....	.....	9	0.00	.....	.....	87	460000.00	.....	.....	0	0.00	#VALUE!	#VALUE!	0	0.00	.....	.....	0	0.00	#VALUE!	#VALUE!	0	0.00	.....	.....	0	0.00	#VALUE!	#VALUE!	0	0.00	.....	.....	0	0.00	#VALUE!	#VALUE!	0	0.00	.....	.....	0	0.00	.....	.....	87	460000.00
1C	Export Credit	1993	4680000.00	978	5928100.08	49.07	126.67	12375	23078418.03	286	1740000.00	12	1031161.56	4.20	59.27	11	433726.34	25	140000.00	0	0.00	0.00	0.00	0	0.00	51	410000.00	0	0.00	0.00	0.00	0	0.00	156	780000.00	0	0.00	0.00	0.00	0	0.00	2111	7750000.00	992	6995521.64	39.43	89.80	12386	29512166.30
1D	Education	72783	11530000.00	23315	3390250.26	32.03	29.40	116507	43511978.45	6310	5130000.00	1528	620305.88	24.22	8.19	9977	3826824.39	2394	380000.00	629	46200.00	26.27	12.16	4045	947600.00	92	1160000.00	0	0.00	0.00	0.00	0	0.00	2646	2260000.00	150	33549.00	5.67	1.48	5748	1215859.00	84225	20460000.00	25622	3890305.14	30.42	19.01	136277	49502261.85
1E	Housing	61545	23230000.00	20079	17188614.55	32.62	23.47	325456	42267955.99	35819	31750000.00	3240	1855731.07	3.46	5.69	80670	10703619?.56	1351	25500000.00	924	743100.00	68.39	29.14	15723	15797400.00	25031	7140000.00	6611	1038581.61	26.41	14.55	56820	7050261.82	1202	14050000.00	197	189445.00	16.39	1.35	12405	1402?234.00	124948	128720000.00	29051	2096547?.23	23.25	16.29	491074	56659504?.38
1F	Social Infrastructure	76	370000.00	13	17854.76	17.11	4.83	77	4473435.73	35	190000.00	47	9075.76	134.57	4.80	706	150986.65	0	30000.00	0	0.00	0.00	0.00	0	0.00	618	50000.00	2031	1705000.00	744.64	340.60	16960	4363468.98	445	80000.00	0	0.00	0.00	0.00	0	0.00	1174	730000.00	3980	1407?0.83	151.38	19.65	17753	5?78?5.56
1G	Renewable Energy	30188	1330000.00	362	51781.71	1.20	3.89	1329	3688133.04	860	680000.00	1	2009.99	0.12	0.30	14	140006.82	6	60000.00	49	3100.00	816.67	5.17	431	21300.00	16	160000.00	0	0.00	0.00	0.00	0	0.00	30	300000.00	0	0.00	0.00	0.00	0	0.00	31100	2530000.00	432	56891.69	1.39	2.25	1574	509939.86
1H	Others	35597	116420000.00	12083	7529777.00	33.94	6.47	100573	39089148.20	871885	55670000.00	76676	7184938.22	8.77	12.91	874663	23790440.11	10575	4490000.00	786	111400.00	7.43	2.48	25698	1859900.00	124843	12740000.00	19657	2677289.32	31.61	21.01	156582	7431426.37	112735	2469000.00	13314	2314931.00	11.81	9.38	118450	7966B635.00	1155635	2140160000.00	142116	19818335.54	12.30	9.26	1275917	151868549.68
	Out of 1H above, loans upto 50 crore to Start-ups (other than Agri/ MSME)	.....	.....	0	0.00	.....	.....	2456	650000.00	.....	.....	0	0.00			0	0.00	.....	.....	0	0	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	2456	650000.00
2	**Sub-total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H**	3070610	##########	804055	623541488.92	26.19	32.62	4178364	##########	3854741	##########	674538	843658199.22	17.50	56.18	5248654	##########	885041	184320000.00	232198	36707000.00	26.24	19.93	1519157	##########	687868	64170000.00	142926	12018751.53	20.78	18.73	1031278	61707218.62	1812456	135690000.00	492162	136432667.00	27.14	12.09	2368175	182494176.10	10331736	2738140000.00	2365879	1532357906.66	22.75	40.34	1.4E+07	3986645587.50
3	Loans to weaker Sections under PSL	5086472	2641317742.32	259519	51533835.31	5.10	14.15	2585389	458923622.06	3137131	2229054?1.50	510263	65885041.47	16.39	29.56	4142038	2401254?1.81	286345	2341642400	194446	27978900.00	68.38	119.47	1176074	##########	54181	3878729.14	95829	6388737.53	176.87	164.71	667880	24680885.96	357946	25624764.00	36494	12716000.00	10.20	6.91	235158	21418324.00	8896857	4399599900.96	1096551	159551116.31	12.33	23.99	9004939	1800901493.82
	Out of 3 above, loans to individual women beneficiaries up to ₹1 lakh	.....	.....	30653	7604700.00	.....	.....	256446	26976221.76	.....	.....	284725	21172683.11	#VALUE!	#VALUE!	2363301	78733844.40	.....	.....	0	0.00	.....	.....	80676	15233600.00	0	0	76327	4640520.93	0.00	0.00	501930	19183278.65	.....	.....	0	0.00	.....	.....	0	0.00	.....	.....	391765	33217904.04	.....	.....	3202353	140132944.81
4	**Non-Priority Sector (4A+4B+4C+4D+4E)**																																						
4A	Agriculture	777	7750000.00	518	5310570.97	190.44	143.15	7581	15705837.58	568	4680000.00	496	5084710.95	86.97	70.08	3313	11193553.18	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	0	0.00	4	358.61	#DIV/0!	#DIV/0!	5	718.61	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	845	6040000.00	1016	6056730.53	120.26	53.76	5986	30457070.38
4B	Education	1640	1330000.00	2365	1568280.21	144.21	117.91	10242	22152500.96	660	720000.00	252	403087.29	38.18	55.98	2505	4989926.91	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	2300	2050000.00	2617	1971347.50	113.78	96.16	12747	27342427.81
4C	Housing	36253	40050000.00	15312	24459541.12	42.24	61.07	142293	36870518?.67	9453	20840000.00	3637	11388487.71	38.47	54.39	62666	21531611?.47	139	1900000.00	275	3716000.00	197.84	195.58	3477	9571800.00	587	460000.00	1954	77381?.22	332.88	168.22	8530	6870601.42	0	0.00	0	0.00	#DIV/0!	#DIV/0!	0	0.00	46432	61640000.00	21178	36939462.06	45.61	60.02	216966	60052389.56
4D	Personal Loans under Non-Priority Sector	96075	27150000.00	66287	18575889.08	69.00	68.42	461787	119064985.22	79071	19400000.00	111375	31269972.73	140.85	161.19	1103012	160524491.94	4801	1100000.00	2417	1682400.00	50.34	141.38	32391	13142200.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!	68	4727.39	2192	520000.00	1138	919066.00	51.92	176.74	38921	17104610.00	182138	48260000.00	181217	52447319.81	99.49	108.68	1838179	329342014.56
4E	Others	64922	23270000.00	38568	9784063.60	59.41	362.60	345053	##########	16750?8	93810000.00	1479514	1212?45653.38	88.33	129.24	486814?	##########	20969	1945000.00	26942	5231700.00	128.48	269.88	98814	17208700.00	18644	2370000.00	23603	3678136.91	126.65	155.20	111722	14731532.01	8790	2540000.00	17573	2820356.00	199.92	110.75	72037	8820386?.00	1788364	117650000.00	1586200	160339178.34	88.70	136.15	5495278	642876690.74
5	**Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E**	199162	103150000.00	123050	42566467.98	61.78	140.41	963916	##########	1764791	994180000.00	1595272	1260126?12.06	90.39	126.74	6039638	##########	25909	3320000.00	29834	7293700.00	114.28	219.57	134680	39923700.00	19231	2830000.00	25561	4452226.20	132.92	157.32	120375	21607599.44	10982	3060000.00	18711	3719422.00	170.38	121.55	130958	10515457.00	2020075	129654000.00	1792228	170125802?.23	88.72	131.22	7369569	1464223?18.05
	Total = 2+5	3269772	##########	927105	##########	28.35	47.37	5137556	##########	5619532	##########	2269810	2103798811.28	40.39	84.63	11288302	##########	910979	187940000.00	261832	43995700.00	28.74	23.42	1653839	##########	707099	67000000.00	168487	16470977.72	23.83	24.58	1151641	83404818.06	1824438	139020000.00	510873	29515889.00	28.00	14.50	2479135	287329633.10	12191851	5596480000.00	4138107	3239615984.90	33.96	63.47	########	6401067905.55